

# Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 03/01/10 - 03/31/10  
**Cumulative Dates:** 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,543	1,967.90	2	6,801	7,493.85	4	24,464.47	30.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	4,543	1,967.90	2	6,801	7,493.85	4	30,731.07	
LI % of Total	7.7%	6.1%	12.5%	10.9%	17.0%	12.1%	18.5%	
Residential New Construction	3,543	3,378.05	1	3,543	3,378.05	1	6,461.54	52.3%
Energy Star Lighting	0	0.00	0	188	4.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	214	100.00	2	0.00	0.0%
Residential Conservation Service	5,979	2,195.88	9	6,856	7,696.81	19	78,326.48	9.8%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	9,522	5,573.93	10	10,866	11,694.86	24	84,788.02	
Res % of Total	16.2%	17.3%	62.5%	17.4%	26.5%	72.7%	50.9%	
C&I New Construction	0	0.00	0	0	241.61	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,931	942.44	1	2,931	942.44	1	50,990.60	1.8%
C&I Govt Small	41,830	23,700.70	3	41,830	23,700.70	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	44,761	24,643.14	4	44,761	24,884.75	5	50,990.60	
C&I % of Total	76.1%	76.6%	25.0%	71.7%	56.5%	15.2%	30.6%	
Report Total	58,826	32,184.97	16	62,428	44,073.46	33	166,509.69	
Budget Comparison					19,511.15		166,509.69	11.7%